

SALARIES FOR PROFESSIONAL STAFF

2021-2022

Full-Time Annualized Rate

Instructional Hourly Rate Teachers

Curriculum Aligned Enrichment Activities Part time FTEs

13 schools x 1
(FTE) teacher x 5
hours x \$66.00

\$159,000

Rising

days x 3 years

13 schools x 1

PURCHASED SERVICES

Subtotal - Code 40 \$180,000

Description of Item	Provider of Services	Calculation of Cost	*Proposed Expenditure
Contract Cost - Curriculum Aligned Enrichment Activities - Admission Fees for Museums and Community Based Events.	Community based organizations, museums, parks and events.	12 bldgs x \$5,000 per building x 3 years.	\$180,000

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$91,008

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Instructional and Enrichment Supplies for Homeless Children: Curriculum Aligned Enrichment Activities -Supplies for Homeless Children	12 K-12 bldgs.	12 bldgs x \$1,800 each x 3 years	\$64,800

Employee Benefits

Benefit	Proposed pa
Social Security (0725)	
Retirement	
New York State Teachers (.0962)	
New York State Employees	
Other - Pension	
	\$12,727
Other(Identify)	

INDIRECT COST

A. Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80) and excludes the portion of each subcontract exceeding

CF121
ENTRY DATE 02/28/22
PROJECT 588221275

GRANTS FINANCE
PROJECT STATUS REPORT
APP S/P, SUMMER ENRICHMENT

RUN DATE 02/28/22

SED CODE 441600010000
NYC DOC #

NEWBURGH CITY SD

BUDGET DETAIL INFORMATION

PROF SALARY	15	964,200.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24

RECEIVED

MAD - 7 2022

SPECIAL AID FUND

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.