

NEWBURGH ENLARGED CITY SCHOOL DISTRICT

(Study Copy - Not Budget Passed Fiscal Year 2022)

Function Description

Administration

State Function	Description	2021-22 Adopted Bud	2022-2023 Proposed Bud
1010	Board Of Education	30,230	60,920
1040	District Clerk	107,496	111,079
1060	District Meeting	48,770	48,770
1240	Chief School Administrator	917,442	1,166,013
1310	Business Administration	706,701	715,921
1370	Auditing	80,625	80,625
Total Administration			34,096,747

Capital

1325	Treasurer	99,716	101,654
1330	Tax Collector	89,953	95,966
1345	Purchasing	336,420	336,401
1420	Legal	295,000	300,000
1430	Personnel	1,174,470	1,179,799
Total Capital		35,941,534	34,879,669

Program

1670	Central Printing & Mailing	394,899	395,882
1680	Central Data Processing	1,455,847	4,388,306
1910	Unallocated Insurance	224,799,486	916,000
Total Program			