

	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)
	Total Budgeted Amount, not Including Separate Propositions	
	282,444,842	287,432,600
	110,864,696	110,864,696
	0	0
	0	0
	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	110,864,696	110,864,696
F. Permissible Exclusions to the School Tax Levy Limit	2,332,502	3,875,995
	111,368,701	111,972,901
_____ Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	108,532,194	106,988,701
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	2,771,516	4,984,200
	11,422	11,336
Consumer Price Index		1.81%
<sup>1</sup> Include any prior year reserve for excess tax levy, including interest. <sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements. <sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.		
	Actual	Estimated
	2019-20	2020-21
	(D)	(E)
Adjusted Restricted Fund Balance	32,685,113	32,685,113
	4,220,675	B. Tax Levy to Support Library Debt, if Applicable
Adjusted Unrestricted Fund Balance	C. Tax Levy for Non-Excludable P0 -3.0n1 Applica( Lev)-( Lev)on.7(a)(Appl	9(a)-1.2p